Statistical Office in Opole

NEWS RELEASES

Financial results and outlays on fixed assets of non-financial enterprises in Opolskie Voivodship in 2025

27 May 2026

3.4%

Increase in total revenues y/y

In 2025 net and gross financial results as well as results on sales of products, goods and materials were higher than those obtained in the year before. Most of the basic economic and financial indicators improved in relation to the corresponding period of the previous year. Investment outlays were higher by 73.9% than those noted in 2024.

Financial results of non-financial enterprises

In 2025, a financial result survey covered 1046 entities with 10 and more persons, i.e. fewer by 1.2% than in 2024. Among surveyed entities, units with 10-49 working persons predominated, accounting for 62.2%.

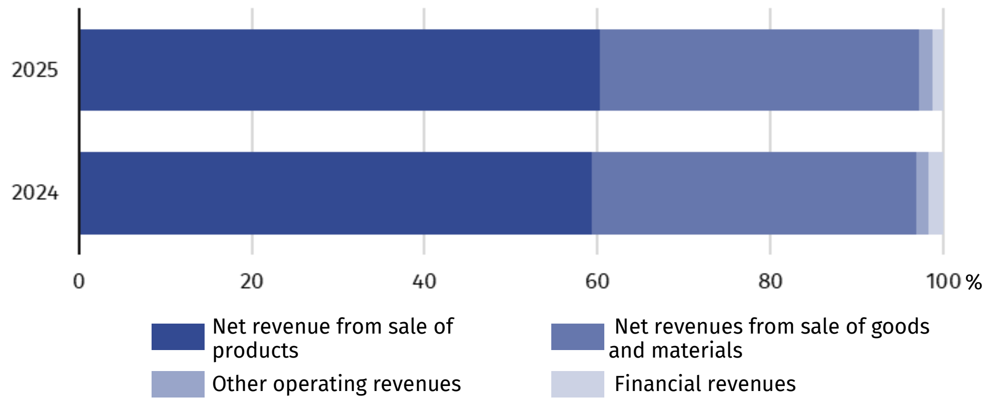
Total revenue of surveyed enterprises in 2025 amounted to PLN 96838.5 million and were higher by 3.4% than those obtained in corresponding period of the previous year. The biggest share in obtaining total revenue were sections: manufacturing– 43.6% (the year before – 44.1%) as well as trade; repair of motor vehicles – 33.6% (34.0%). In the said sections an increase in total revenue was recorded in comparison with the previous year (of 2.3% and of 2.1%, respectively).

Costs of obtaining revenues in 2025 amounted to PLN 92296.5 million and were higher by 3.3% in relation to the corresponding period of the previous year. Cost level indicator improved from 95.4% year earlier to 95.3%.

Costs of obtaining revenues increased by 3.3% in relation to 2024

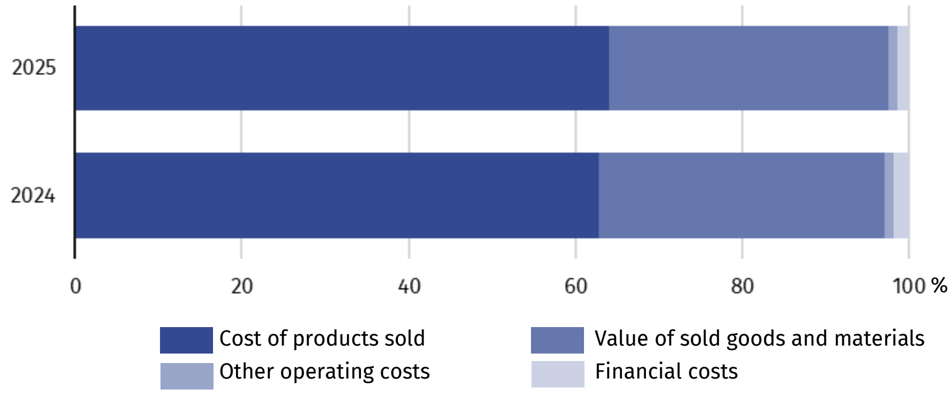
The current operating costs incurred by surveyed entities in 2025 were by 4.5% higher than the year before. In the structure of costs by type the most meaningful were material and energy consumption (43.6%), external services (28.5%) as well as wages and salaries (16.4%). In comparison with 2024 there was an increase in the share of costs of external services (of 0.9 percentage point), wages and salaries (of 0.3 percentage point), as well as social insurances and other benefits (of 0.1 percentage point), however a decrease occurred in the share of costs of material and energy consumption (of 1.1 percentage point), other costs by type and services (0.2 percentage point), depreciation (by 0.1 percentage points), while there was no change in the share of taxes and fees.

Chart 1. Total revenue



In 2025, net revenues from sales of products, goods and materials amounted to PLN 94115.6 million and in relation to the previous year increased by 3.8%. Costs of obtaining these revenues amounted to PLN 89945.9 million and were higher by 3.7% than those obtained in the corresponding period of the previous year. The share of net revenues from sales of products, goods and materials in the total revenues was at the level of 97.2% (in 2024 – 96.8%). In 2025, revenues from export sales remained at the similar level as in 2024, though their share in net revenues from sales of products, goods and materials of the total entities decreased (from 25.3% to 24.4%).

Chart 2. Total costs



The financial result from sales of products, goods and materials in 2025 amounted to PLN 4169.7 million and was higher by 6.7% than the year before. There was an improvement in the result on other operating activity (from PLN 551.3 million in 2024 to PLN 579.2 million in 2025), however a decline on a result on financial activity (minus PLN 139.4 million in 2024 versus minus PLN 206.9 million in 2025).

Gross financial result has reached the value of PLN 4542.0 million i.e. higher by 5.2% than in 2024. Encumbrances on gross financial result decreased on a yearly basis by 2.3% (to PLN 770.6 million).

Net financial result was higher by 6.8% than the year before

Net financial result amounted to PLN 3771.3 million and was higher by 6.8% than the one obtained in the previous year. Compared with 2024, there was an increase in net profit by 4.1%, while net loss decreased by 7.7%.

Table 1. Financial results

Specification	2024	2025	
	in million PLN		2024=100
Result on sale of products, goods and materials	3907.2	4169.7	106.7
Result on other operating activity	551.3	579.2	105.1
Result on financial activity	–139.4	–206.9	.
Gross financial result	4319.0	4542.0	105.2
Net financial result	3530.6	3771.3	106.8

In 2025, gross sales profitability indicator amounted to 4.4% and increased by 0.1 percentage point compared to the previous year. Gross and net turnover profitability indicators increased by 0.1 percentage point compared with 2024, obtaining values of: 4.7% and 3.9%, respectively. One of the most profitable kind of activity in 2025 was mining and quarrying (net turnover profitability indicator accounted for 14.1%).

Table 2. Basic economic relations

Specification	2024	2025
	in %	
Gross sales profitability indicator	4.3	4.4
Cost level indicator	95.4	95.3
Gross turnover profitability indicator	4.6	4.7
Net turnover profitability indicator	3.8	3.9
The first degree financial liquidity indicator	49.6	39.5
The second degree financial liquidity indicator	106.4	98.3
The third degree financial liquidity indicator	170.3	157.3

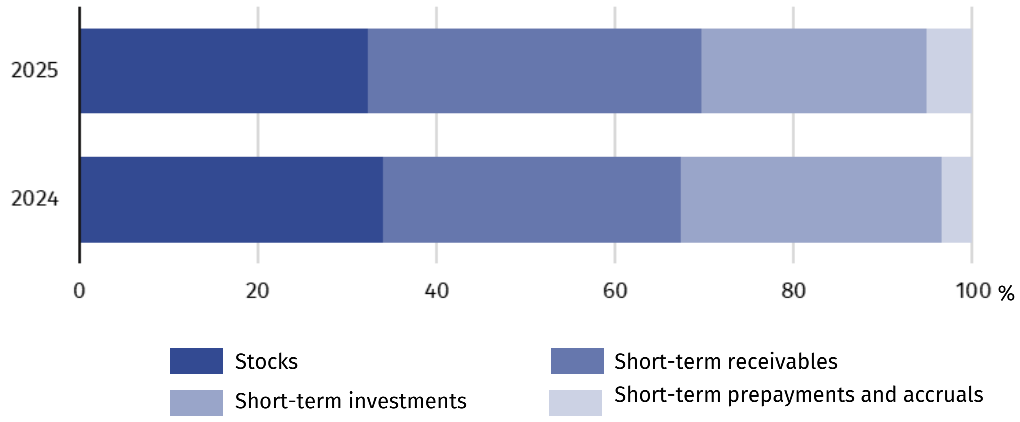
The first degree financial liquidity indicator amounted to 39.5% (the year before – 49.6%), and the second degree financial liquidity 98.3% (106.4%).

At the end of 2025 current assets of surveyed enterprises amounted to PLN 30968.7 million i.e. fewer by 0.9% than the year before. Stocks value amounted to PLN 9992.1 million i.e. lower by 6.1% than the year before.

Stocks value accounted for 32.3% of current assets

In the material structure of current assets, compared to 2024, there was a decrease in the share of short-term investments (of 4.1 percentage points) and stocks (of 1.7 percentage points). On the other hand, there was an increase in the share of short-term receivables (of 4.1 percentage points) as well as short-term prepayments and accruals (of 1.7 percentage point). In the structure of total stocks there was a decrease in the share of semi-finished products and work in progress (from 11.9% to 9.6%), while an increase occurred in the share of goods (from 39.9% to 41.8%), materials (from 33.1% to 33.5%) as well as finished products (from 12.1% to 12.3%). Current assets were financed mainly with short-term liabilities, the share of which in the coverage of these assets was 63.6% versus 58.7% the year before.

Chart 3. Current assets
as of 31 December



Long and short-term liabilities (without special funds) at the end of 2025 accounted to PLN 24752.7 million and were higher by 6.0% than the year before. Long-term liabilities constituted 20.4% of total liabilities (versus 21.4% the year before). Value of long-term liabilities amounted to PLN 5059.4 million and was higher by 1.3% than in 2024. Among sections, the highest share in the value of total long-term liabilities concerned manufacturing (57.9% versus 63.5% in 2024). Credits and loans accounted for 65.8% of long-term liabilities (the year before – 71.4%).

Short-term liabilities of surveyed enterprises amounted to PLN 19693.3 million and on annual basis were higher by 7.3%. The share of liabilities from deliveries and services amounted to 46.4%, credits and loans– 20.2%, liabilities from taxes, customs duties, insurance and other benefits – 7.4% (in 2024: 45.9%, 22.7%, 7.6%, respectively).

Outlays on fixed assets

In 2025, investment outlays on fixed assets amounted to PLN 5211.3 million (in current prices) and increased in relation to the previous year by 73.9%. In Opolskie Voivodship investing was mainly done by enterprises conducting activity in manufacturing (82.7% of the total outlays; in 2024 – 72.8%), trade; repair of motor vehicles (6.1%; 8.7%, respectively) as well as water supply; sewerage, waste management and remediation activities (3.0%; 2.9%, respectively).

There was an increase of investment outlays by 73.9% in relation to 2024

Table 3. Investment outlays on fixed assets

Specification	2024	2025	
	in million PLN		2024=100
Total	**2997.3**	**5211.3**	**173.9**
of which:			
Buildings and structures	1015.1	1635.4	161.1
Machinery, technical equipment and tools	1599.7	3228.8	201.8
Means of transport	370.2	332.4	89.8

Out of the total value of investment outlays on fixed assets carried out by Opolskie Voivodship's enterprises more money than in 2024 was spent on machinery, technical equipment and tools – PLN 3228.8 million (by 101.8%) as well as on buildings and structures – PLN 1635.4 million (by 61.1%), while less on means of transport – PLN 332.4 million (by 10.2%). Value of investment purchases amounted to PLN 3561.2 million and compared to the previous year was higher by 80.8%.

Entrepreneurs from Opolskie Voivodship in 2025 started the implementation of 972 new investments with a total estimated value of PLN 532.5 million. Compared to the previous year, an increase of 6.7% in new investments was noted and a decrease of 16.8% of their estimated value. Improvement (i.e. rebuilding, expansion, reconstruction or modernisation) of existing assets accounted for 36.7% of estimated value of the total newly started investments (the year earlier 27.5%).

Prepared by:
Statistical Office in Opole

Director Renata Wasilewska
Phone: 77 453 14 52

Issued by:
Opolski Centre for Regional Surveys

Information Centre
Phone: 77 423 10 00, 510 993 218

Media contact person
in Statistical Office in Opole

Phone: 514 901 001
e-mail: H.Sterniuk-Moscicka@stat.gov.pl

opole.stat.gov.pl/en

@Opole_STAT

Related information

Financial results and outlays on fixed assets of non-financial enterprises in Opolskie Voivodship in 2024

Methodological report. Non-financial enterprises surveys 2019

Terms used in official statistics

Total revenues

Total costs

Gross financial result

Net financial result

Cost level indicator

Gross turnover profitability indicator

Net turnover profitability indicator

The first degree financial liquidity indicator

The second degree financial liquidity indicator

The third degree financial liquidity indicator