Statistical Office in Opole

NEWS RELEASES

Financial results and outlays on fixed assets of non-financial enterprises in Opolskie Voivodship in 2024

27 May 2025

0.2%

Decrease in total revenues y/y

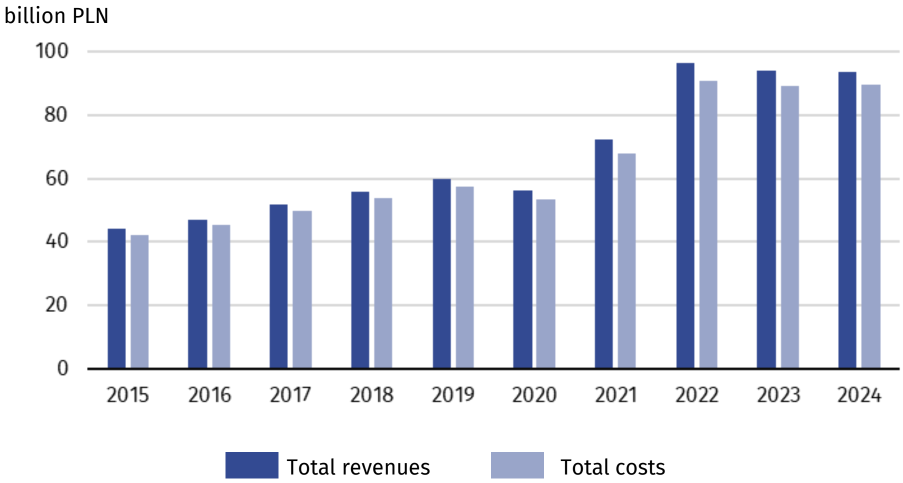
In 2024 net and gross financial results as well as results on sales of products, goods and materials were lower than those obtained in the year before. Most of the basic economic and financial indicators declined in relations to the corresponding period of the previous year. Investment outlays were lower by 25.7% than those noted in 2023.

Financial results of non-financial enterprises

In 2024 a financial result survey covered 1059 entities with 10 and more persons, i.e. by 0.1% less than in 2023 and by 5.3% compared with 2015. Among surveyed entities, units with 10-49 working persons predominated, accounting for 63.4%.

Total revenue of surveyed enterprises in 2024 amounted to PLN 93699.2 million and were lower by 0.2% than those obtained in corresponding period of the previous year, and higher by 111.7% compared with 2015. The biggest share in obtaining total revenue were sections: manufacturing–44.1% (the year before – 45.5%, in 2015 – 51.4%) as well as trade; repair of motor vehicles – 34.0% (respectively: 33.9% and 28.1%). In 2024 compared with the previous year the decrease of the total revenue was observed, among others in manufacturing (by 3.4%).

Chart 1. Total revenues and costs



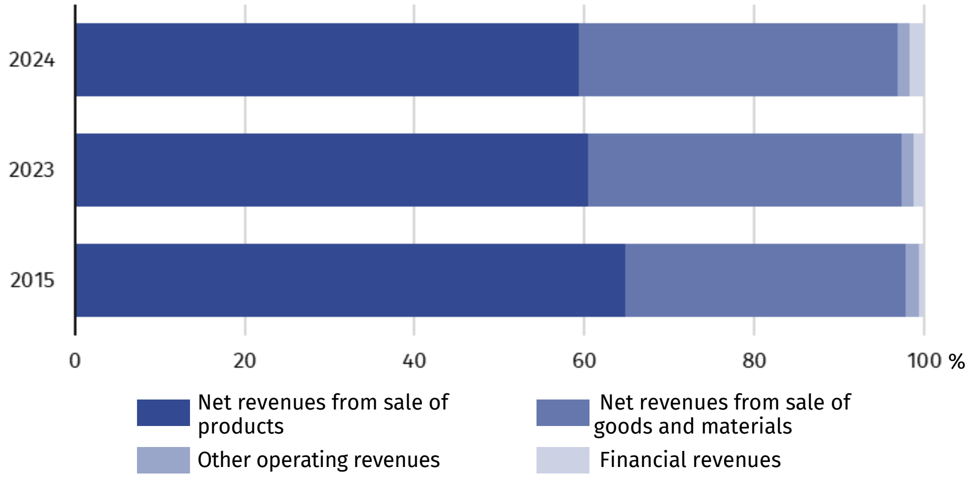
Costs of obtaining revenues in 2024 amounted to PLN 89380.2 million and were higher by 0.2% in relation to corresponding period of the previous year and by 111.3% compared with 2015. Cost level indicator declined from 95.0% year earlier to 95.4%.

Costs of obtaining revenues increased by 0.2% in relation to 2023

The current operating costs incurred by surveyed entities in 2024 were by 0.3% lower than the year before. In the structure of costs by type the most meaningful were: material and energy consumption (44.7%), external services (27.6%) as well as wages and salaries (16.1%).
In comparison with 2023 there was a decrease in the share of costs of material and energy (by 5.1 percentage points), however an increase occurred in the share of costs of external

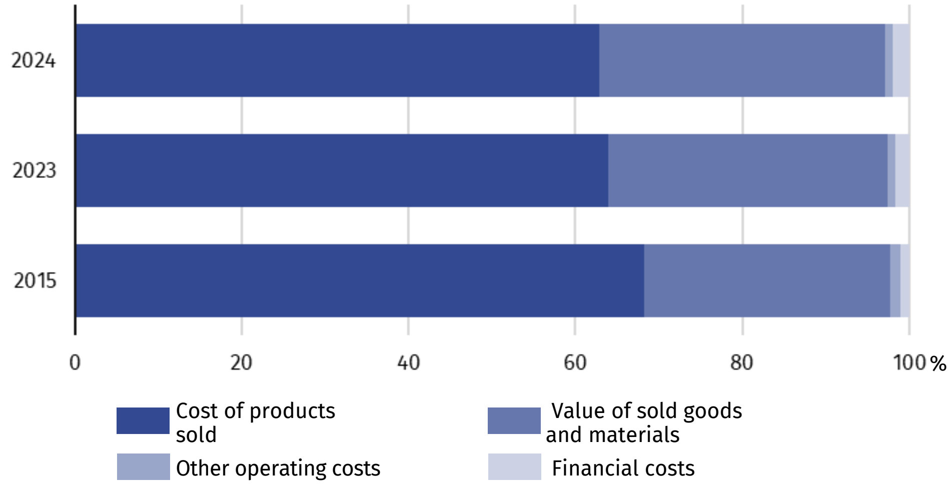
services (by 2.2 percentage points), wages and salaries (by 1.5 percentage point), depreciation (by 0.6 percentage points), social insurances and other benefits and other costs by type (0.3 percentage point each), as well as taxes and fees (by 0.2 percentage point).

Chart 2. Total revenue



In 2024, net revenues from sales of products, goods and materials amounted to PLN 90682.9 million and in relation to the previous year decreased by 0.7%, and compared with 2015 increased by 109.4%. Costs of obtaining these revenues amounted to PLN 86775.7 million and were lower by 0.3% than those obtained in the corresponding period of the previous year and higher by 109.7% compared with 2015. The share of net revenues from sales of products, goods and materials in the total revenues was at the level of 96.8% (in 2023 – 97.3%; in 2015 – 97.8%). Compared with 2023 there was a decrease in the level of revenues from export sales (by 7.7%) as well as in their share in net revenues from sales of products, goods and materials of the total entities (from 27.2% to 25.3%).

Chart 3. Total costs



The financial result from sales of products, goods and materials in 2024 amounted to PLN 3907.2 million and was lower by 9.8% than the year before, and higher by 103.9% compared with 2015. There was a decrease in the result on other operating activity (from PLN 559.5 million in 2023 to PLN 551.3 million in 2024), but an increase on a result on financial activity (minus PLN 210.2 million in 2023 versus minus PLN 139.4 million in 2024).

Gross financial result has reached the value of PLN 4319.0 million i.e. lower by 7.7% than in 2023 and higher by 117.9% then the one obtained in 2015. Encumbrances on gross financial result increased on a yearly basis by 3.3% (to PLN 788.4 million).

Net financial result amounted to PLN 3530.6 million and was lower by 9.9% than the one obtained in the previous year, and higher by 113.3% in relation to 2015. Compared with 2023, there was a decrease in net profit by 12.9%, while net loss – by 24.3%.

Net financial result was lower by 9.9% than the year before

Table 1. Financial results

Specification	2015	2023	2024		
	in million PLN			2015=100	2023=100
Result on sale of products, goods and materials	1916.4	4331.2	3907.2	203.9	90.2
Result on other operating activity	184.6	559.5	551.3	298.6	98.5
Result on financial activity	−124.9	−210.2	−139.4	.	.
Gross financial result	1982.1	4680.5	4319.0	217.9	92.3
Net financial result	1655.2	3916.9	3530.6	213.3	90.1

In 2024 gross sales profitability indicator amounted to 4.3% and decreased by 0.4 percentage points compared to the previous year and by 0.1 percentage points in relation to 2015. Gross turnover profitability indicator decreased by 0.4 percentage points compared with 2023, and increased by 0.1 percentage points in relation to 2015 obtaining value of 4.6%. Net turnover profitability rate decreased by 0.4 percentage points in relation to the previous year, and increased by 0.1 percentage points compared with 2015. Obtaining the value of 3.8%. One of the most profitable kind of activity in 2024 was mining and quarrying (net turnover profitability indicator accounted for 15.2%).

Table 2. Basic economic relations

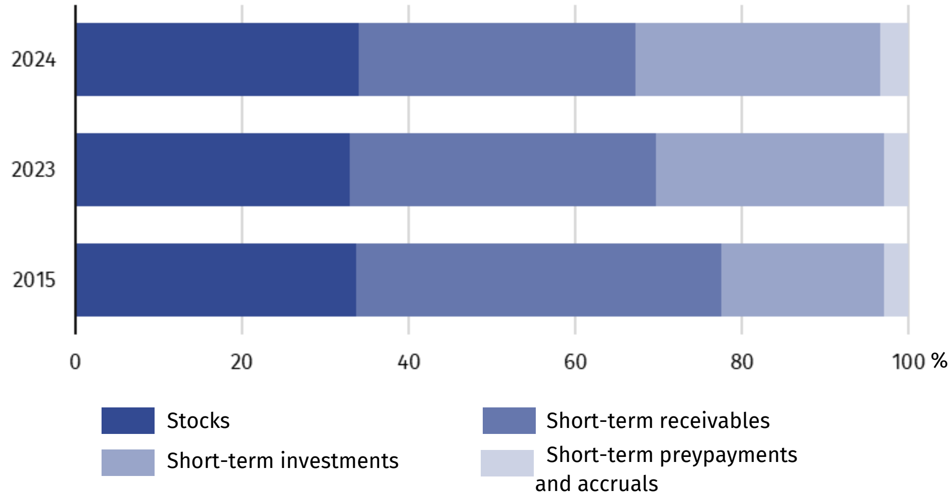
Specification	2015	2023	2024
	in %		
Gross sales profitability indicator	4.4	4.7	4.3
Cost level indicator	95.5	95.0	95.4
Gross turnover profitability indicator	4.5	5.0	4.6
Net turnover profitability indicator	3.7	4.2	3.8
The first degree financial liquidity indicator	29.4	47.1	49.6
The second degree financial liquidity indicator	95.3	110.3	106.4
The third degree financial liquidity indicator	150.7	171.9	170.3

The first degree financial liquidity indicator amounted to 49.6% (the year before – 47.1%, in 2015 – 29.4%), and the second degree financial liquidity 106.4% (respectively: 110.3% and 95.3%).

At the end of 2024 current assets of surveyed enterprises amounted to PLN 31257.7 million i.e. by 5.1% more than the year before, and by 141.6% compared with 2015. Stocks value amounted to PLN 10637.3 million i.e. by 8.4% higher than the year before. In the material

Stocks value accounted for 34.0% of current assets structure of current assets, compared to 2023 there was an increase in the share of short-term investments (by 1.8 percentage points), stocks (by 1.0 percentage points) and short-term prepayments and accruals (by 0.6 percentage points). On the other hand, there was a decrease in the share of short-term receivables (by 3.4 percentage points). In the structure of total stocks there was an increase in the share of semi-finished products and work in progress (from 10.1% to 11.9%) and goods (from 39.6% to 39.9%), while a decrease occurred in the share of finished products (from 13.9% to 12.1%) as well as materials (from 34.4% to 33.1%). Current assets were financed mainly with short-term liabilities, the share of which in the coverage of these assets was 58.7% versus 58.2% the year before.

Chart 4. Current assets
as of 31 December



Long and short-term liabilities (without special funds) at the end of 2024 accounted to PLN 23347.3 million and were higher by 6.3% than the year before, and by 103.2% in relation to 2015. Long-term liabilities constituted 21.4% of total liabilities (versus 21.2% the year before). Value of long-term liabilities amounted to PLN 4995.8 million and was higher by 7.3% than in 2023 and by 72.2% compared with 2015. Among sections, the highest share in the value of total long-term liabilities concerned manufacturing (63.5% versus 58.2% in 2023). Credits and loans accounted for 71.4% of long-term liabilities (the year before – 68.4%).

Short-term liabilities of surveyed enterprises amounted to PLN 18351.5 million and on annual basis were higher by 6.1%, and in relation to 2015 by 113.7%. The share of liabilities from deliveries and services amounted to 45.9%, credits and loans– 22.7%, liabilities from taxes, customs duties, insurance and other benefits – 7.6% (in 2023: 49.5%, 23.3%, 7.5%, respectively).

Outlays on fixed assets

In 2024, investment outlays on fixed assets amounted to PLN 2997.3 million (in current prices) and decreased in relation to the previous year by 25.7%, and increased in relation to 2015 – by 64.1%. In Opolskie Voivodship investing was mainly done by enterprises conducting activity in manufacturing (72.8% of the total outlays; in 2023 – 74.6%), trade; repair of motor vehicles (8.7%; 9.1%, respectively) as well as transport and warehouse management (5.9%; 4.5%, respectively).

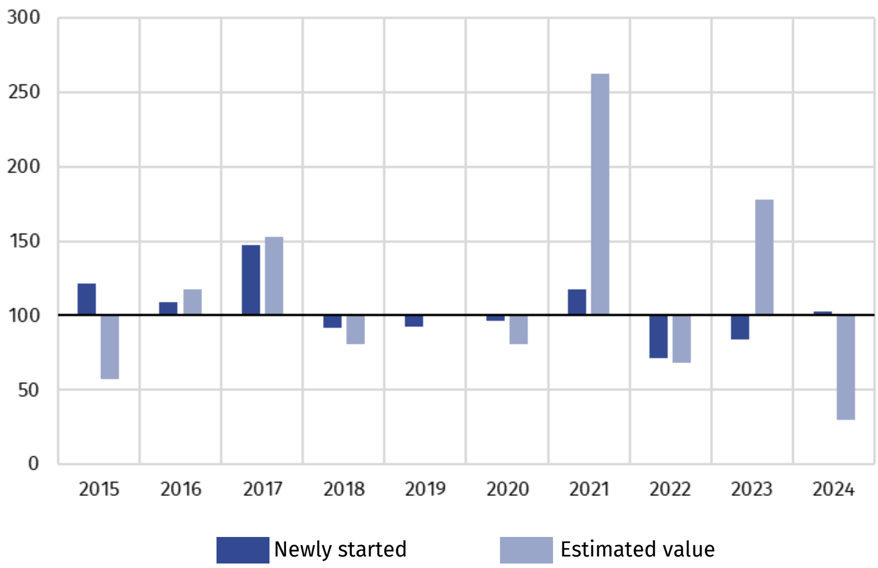
There was a decrease of investment outlays by 25.7% in relation to 2023

Table 3. Investment outlays on fixed assets

Specification	2015	2023	2024		
	in million PLN			2015=100	2023=100
T o t a l	**1826.2**	**4036.3**	**2997.3**	**164.1**	**74.3**
Of which:					
Buildings and structures	777.6	1108.6	1015.1	130.6	91.6
Machinery, technical equipment and tools	839.5	2364.2	1599.7	190.6	67.7
Means of transport	204.4	551.4	370.2	181.1	67.1

Out of the total value of investment outlays on fixed assets carried out by Opolskie Voivodship's enterprises less money than in 2023 was spend on means of transport– PLN 370.2 million (by 32.9%), on machinery, technical equipment and tools – PLN 1599.7 million (by 32.3%), and on buildings and structures – PLN 1015.1 million (by 8.4%). Value of investment purchases amounted to PLN 1969.9 million and compared to the previous year was lower by 32.4%.

Chart 5. Dynamics of newly started investments and their estimated value
previous year=100



Entrepreneurs from Opolskie Voivodship in 2024 started the implementation of 911 new investments with a total estimated value of PLN 640.2 million. Compared to the previous year, an increase in new investments was noted, of 2.6%, and a decrease of their estimated value by 70.0% (in relation to 2015: decrease by 6.1% and increase by 10.7%, respectively). Improvement (i.e. rebuilding, expansion, reconstruction or modernisation) of existing assets accounted for 27.5% of estimated value of the total newly started investments (the year earlier 20.3%).

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[Financial results and outlays on fixed assets of non-financial enterprises in Opolskie Voivodship in 2023]

Terms used in official statistics

[Total revenues]

[Total costs]

[Gross financial result]

[Net financial result]

[Cost level indicator]

[Gross turnover profitability indicator]

[Net turnover profitability indicator]

[The first degree financial liquidity indicator]

[The second degree financial liquidity indicator]

[The third degree financial liquidity indicator]